

## Operating Budget 2017–18

General Operating Budget.....	\$633,346,662
Instruction.....	57.5%
Instructional/School Leadership.....	9.68%
Student Support Services.....	15.85%
Administrative Support Services .....	5.79%
Facilities/Maintenance/ Security Services.....	10.63%
Community Services .....	0.07%
Facilities Acquisition/Construction.....	0%
Intergovernmental Charges .....	0.48%
Expenditure Per Student .....	\$8,405
State Aid .....	35.27%
Schools FIRST Rating .....	Superior Achievement
Bond Rating.....	AA+
(Fitch/Standard and Poor's)	
2017–18 Tax Rate .....	\$1.32
(Approved June 19, 2017)	

## Transportation

Number of Buses Running Daily (regular and special needs routes).....	369
Regular Bus Routes/Bus Runs .....	291/862
Average Miles Driven Per Day.....	29,520
Total Daily Ridership.....	35,675
Extracurricular Trips Per Year .....	7,928



**Fort Bend Independent School District**  
16431 Lexington Blvd.  
Sugar Land, Texas 77479 • 281-634-1000

10/11/17

## Fort Bend ISD Core Beliefs and Commitments

### 1. Core Belief

*All students can reach their full potential.*

**Commitment:** FBISD will provide an educational system that will enable all students to reach their full potential.

### 2. Core Belief

*We believe student success is best achieved...*

#### A ...through effective teachers that inspire learning.

**Commitment:** FBISD will recruit, develop and retain effective teachers.

#### B ...in a supportive climate and safe environment.

**Commitment:** FBISD will provide a supportive climate and a safe learning/working environment.

#### C ...by empowered and effective leaders throughout the system.

**Commitment:** FBISD will provide and promote leadership development at all levels.

#### D ...in a well-functioning, high-performing community of learners.

**Commitment:** FBISD will be a collaborative, efficient and effective learning community.

### Mission

FBISD exists to inspire and equip all students to pursue futures beyond what they can imagine.

### Vision

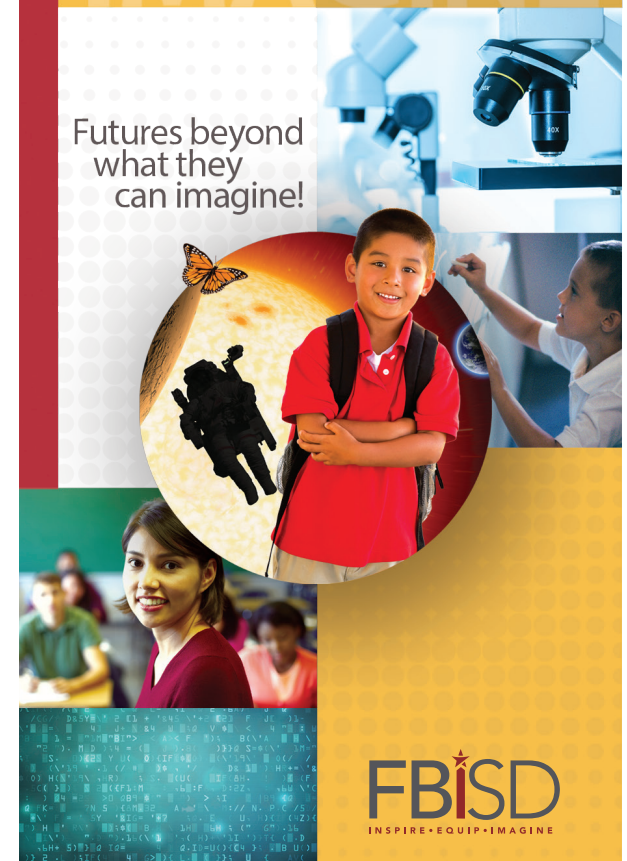
Fort Bend ISD will graduate students who exhibit the attributes of the District's Profile of a Graduate.

[www.fortbendisd.com](http://www.fortbendisd.com)

## 2017–18 FBISD FACTS AT A GLANCE

INSPIRE  
EQUIP  
IMAGINE

Futures beyond  
what they  
can imagine!



**FBISD**  
INSPIRE • EQUIP • IMAGINE

## Schools

Our Schools (total) .....	78
Elementary Schools .....	50
Middle Schools.....	14
High Schools .....	11
Unique Programs.....	3
Total Square Feet (permanent).....	11,903,751
Total Acres Maintained.....	1,926.18
District Size .....	170 square miles

## Students

Our Students .....	75,355 (projected)
5-Year Student Enrollment	
Projection (2021) .....	79,793
10-Year Student Enrollment	
Projection (2026) .....	85,837
Bilingual/ESL .....	4.15%/11.58%
Career & Technical Education	
(eligible students) .....	54.89%
Economically Disadvantaged .....	37.1%
Gifted & Talented .....	7%
Limited English proficiency (LEP) .....	12.93%
Special Education* .....	6.9%
Black.....	32.8%
Hispanic .....	27.22%
Asian.....	21.61%
White.....	15.29%
Two or More Races .....	2.63%
American Indian/Alaska Native .....	.32%
Native Hawaiian/Other Pacific Islander .....	.13%
Number of Languages Spoken.....	95

(Data as of Jan. 31, 2017)

## Nutrition Services

Breakfast Price .....	\$1.25
Lunch Price – Elem.....	\$2.25
MS/HS .....	\$2.50
Breakfast Served Daily Total .....	8,726
Lunch Served Daily Total .....	40,144
Avg. Total Meals Served Daily .....	50,113
Meals served during the	
2016–17 school year .....	8,719,662

## Employees

Our Employees .....	11,043
Our Employees (not including PPT/Subs) ..	9,352
Teachers (NTE/TEA) .....	43.35%
Auxiliary/Support Staff.....	25.18%
Educational Aides.....	8.2%
Professional Support.....	9.78%
Campus Administrators .....	2.2%
Central Administrators (Director/above) ...	0.61%
Beginning Teacher Salary .....	\$53,000
Avg. Teacher Experience (years).....	10.71
Avg. Experience in FBISD (years).....	6.96
Teacher Turnover Rate .....	14.06%
Student/Teacher Ratio (average) .....	24:1
Teachers with Advanced Degrees .....	27.39%

(Data as of Aug. 31, 2017)

### TEA 2017 Accountability Ratings

Under the state’s accountability system based on the STAAR test, all campuses and school districts receive either Met Standard or Improvement Required ratings.

District .....	<b>Met Standard</b>
Schools Rated Met Standard .....	<b>70</b>
Schools Rated Improvement Required .....	<b>1</b>

Source: Texas Education Agency

## Additional Academic Facts

### 2017 STAAR

Grade	Math	Reading	Writing	Science	Social Studies
Grade 3	81%	79%			
Grade 4	80%	76%	70%		
Grade 5	86%	78%		76%	
Grade 6	85%	77%			
Grade 7	82%	81%	78%		
Grade 8	79%	85%		83%	75%

Source: Texas Education Agency STAAR Summary Reports

Results for 5th and 8th grade reading and math reflect 1st administration only.

### 2016–17 STAAR — End of Course (EOC)

Algebra I .....	93%
Biology .....	93%
U.S. History .....	96%
English I .....	80%
English II.....	80%

Source: Texas Education Agency STAAR Summary Reports

Class of 2017 Number of Graduates .....	5,450
2017 Scholarship Offers .....	\$110 Million+
2017 National Merit Finalists.....	71
Students taking SAT .....	3,863
Mean SAT Score (reading and math) .....	1,035
Students taking ACT.....	1,913
Avg. ACT Score .....	23
Students taking AP Exam .....	5,380
Number of AP Exams Taken.....	13,513
Class of 2017 Graduation rate.....	94.3

Source: Class of 2017